



NIST MEP Budget Update

MEP Advisory Board

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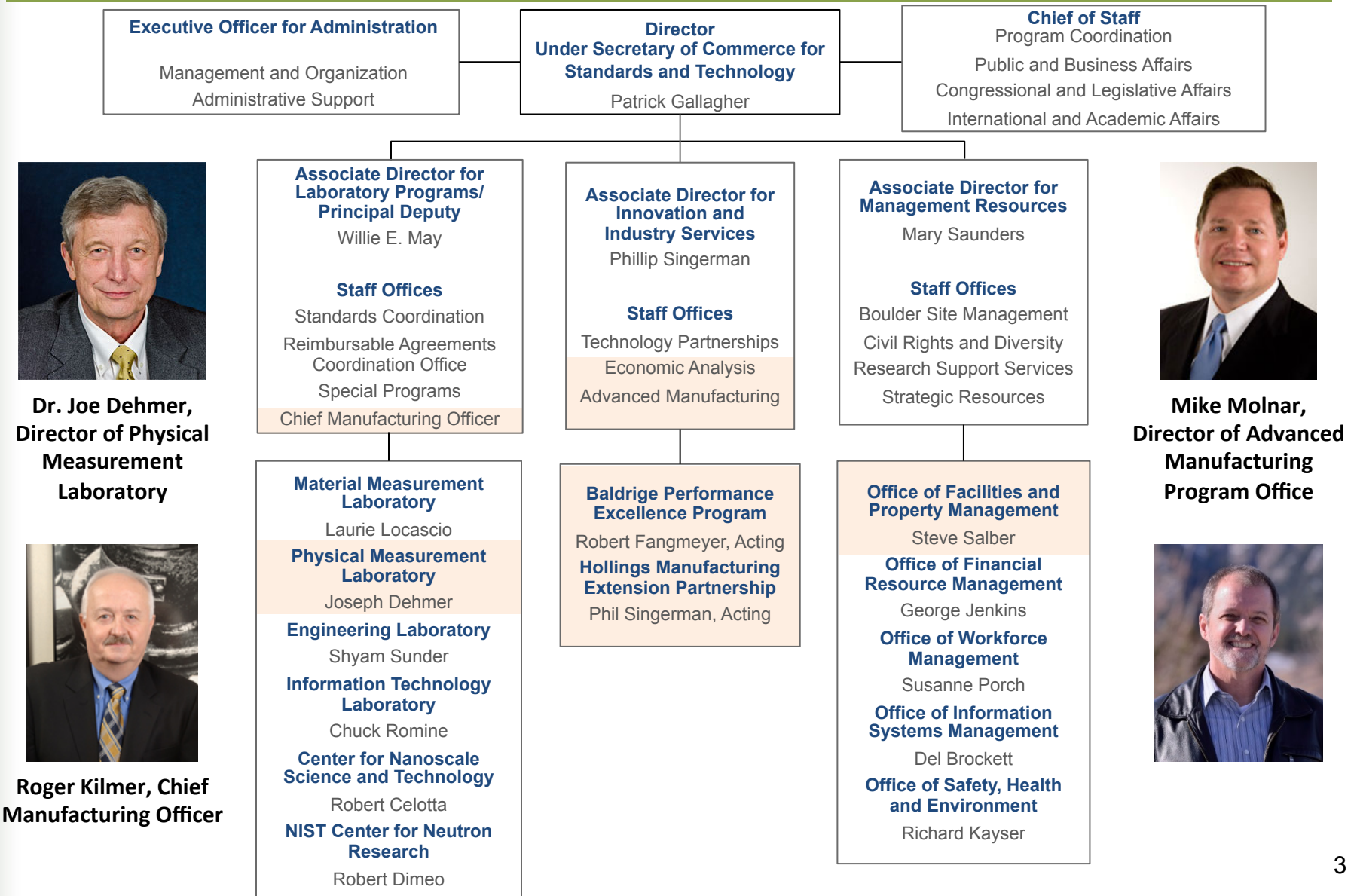
Associate Director for Innovation and Industry Services, NIST

Changes in Department of Commerce Leadership

- Acting Secretary of Commerce and Deputy Secretary Rebecca Blank will be Chancellor of University of Wisconsin at Madison
- Penny Pritzker has been nominated for Secretary of Commerce; had successful Hearing
- Cameron Kerry, DOC General Counsel, is Acting Secretary for Commerce
- Pat Gallagher is Acting Deputy Secretary for Commerce in addition to duties as Undersecretary for Standards and Technology



NIST Organization



NIST FY 14 Budget Request Compared to FY 12–13 Enacted

(Dollars in millions)

NIST FY 2014 Budget Request Compared to 2012 Enacted
(Dollars in millions)

| | FY 2012 Enacted | FY 2013 Enacted ¹ | FY 2014 Request |
|--|--------------------|---------------------------------|--------------------|
| STRS | \$567.0 | \$579.8 | \$693.8 |
| Laboratory Programs | 518.0 | | 616.8 |
| Corporate Services | 18.5 | | 18.8 |
| Stds Coord. and Spec. Prgs. | 30.5 | | 58.2 |
| ITS | \$128.4 | \$133.5 | \$174.5 |
| Advanced Manu. Tech. Consort. | 0.0 | 13.5 | 21.4 |
| Hollings Manuf. Ext. Prg. | 128.4 | 120.0 | 153.1 |
| CRF | \$55.4 | \$56.0 | \$60.0 |
| Const. & Major Renovations | 13.9 | | 11.8 |
| Saf. Cap., Maint., Maj. Repairs | 41.5 | | 48.2 |
| Total, NIST Discretionary | 750.8 | 769.3 | 928.3 |
| Mandatory | \$0.0 | \$0.0 | \$1,000.0 |
| National Network for Manufacturing Innovation | - | - | 1,000.0 |
| Total NIST | \$750.8 | \$769.3 | \$1,928.3 |

NIST MEP Appropriations History

(Dollars in millions)

| | |
|---------------------------|----------------|
| FY2010 | \$124.7 |
| FY2011 | \$128.4 |
| FY2012 | \$128.4 |
| FY2013 | \$123.0 |
| FY2014 (Requested) | \$153.0 |

NIST MEP FY2013 Spend Plan

(Dollars in millions)

| | |
|---|----------------|
| Center Renewals | \$93.5 |
| Strategic Competitions | \$3.9 |
| Support for Centers | \$11.4 |
| Programmatic Requirement/Administration | \$3.2 |
| Centralized MEP System Support | \$8.2 |
| MEP Labor + Benefits | \$7.8 |
| Other Objects | \$0.9 |
| NIST Overhead | \$5.5 |
| TOTAL | \$123.0 |